

KBE APPROVAL DATE: FEBRUARY 2021

DFP REVISIONS

FINDING NO. 1: MARCH 2021

Italic

FINDING NO. 2: JANUARY, 2025

Italic, Underline

**OWEN COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: FEBRUARY 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PK-1, 2-4, 5-8, 9-12
- 2. Long Range Plan PK-2, 3-4, 5-8, 9-12

			<u>2019 Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Owen County High School (A1 Center)	Permanent	9-12 Center	602/567
2. Middle			
a. Maurice Bowling Middle School (A1 Center)	Permanent	5-8 Center	603/767
3. Elementary			
Owen County Elementary / Primary School (A1 Center) - operating as 2 school centers (Upper & Lower) under a single administration.			
a. Owen County Upper Elementary School	Permanent	2-4 Center	386/325
to become a:	Permanent	3-4 Center	271/325
b. Owen County Lower Elementary School	Permanent	PK-1 Center	259/500
(formerly called Primary School) to become a:	Permanent	PK-2 Center	374/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Owen County High School 2002 112,629 sf. Major renovation to include; Mechanical upgrades (replace HVAC system and controls)		\$2,252,580
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
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2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums	Eff. %	Cost Est.
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Owen County High School	2002	112,629 sf.
Life safety upgrades to include; relocation of existing security vestibule to better serve needs		\$200,000
2. Owen County Upper Elementary School	1985, '87	59,535 sf.
Life Safety upgrades to include; campus lighting and campus signage.		\$1,015,000
2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Owen County Upper Elementary School	1985, '87	59,535 sf.
ADA upgrades to include; sidewalks and campus paving		\$1,015,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
<u>1. New Central Office Facility</u>	<u>5,580 sf.</u>	
<u>Construct:</u> 6 <u>Offices</u>	<u>150 sf</u>	<u>900 sf. 74%</u>
1 <u>Superintendent Office</u>	<u>270 sf</u>	<u>270 sf. 74%</u>
1 <u>Superintendent RR</u>	<u>40 sf</u>	<u>40 sf. 74%</u>
1 <u>Asst. Supt. Office</u>	<u>200 sf</u>	<u>200 sf. 74%</u>
1 <u>Conference Room</u>	<u>370 sf</u>	<u>370 sf. 74%</u>
1 <u>Records Room</u>	<u>300 sf</u>	<u>300 sf. 74%</u>
1 <u>Data Room</u>	<u>200 sf</u>	<u>200 sf. 74%</u>
1 <u>Breakroom/Kitchenette</u>	<u>250 sf</u>	<u>250 sf. 74%</u>
1 <u>Receptionist</u>	<u>250 sf</u>	<u>250 sf. 74%</u>
1 <u>Workroom</u>	<u>200 sf</u>	<u>200 sf. 74%</u>
1 <u>Boardroom</u>	<u>2,500 sf</u>	<u>2,500 sf. 74%</u>
1 <u>Kitchenette</u>	<u>100 sf</u>	<u>100 sf. 74%</u>
<u>1. Central Office</u>	<u>2004</u>	<u>2,854 sf.</u>
<u>Renovation to include accessible front entrance, full interior redesign including handicapped accessible restrooms, exterior parking lot improvements, new roof, etc.</u>		<u>\$150,000</u>
2. New Central Bus Garage (3 bay)	4,800 sf.	74% \$1,219,978
CONSTRUCT: 1 BUS WASH BAY	1,241 SF	1,241 SF 74% \$315,415
1 WASH ROOM	160 SF	160 SF 74% \$40,666
1 FLUID STORAGE	110 SF	110 SF 74% \$27,958
2 MAINTENANCE BAYS	1,600 SF	3,200 SF 74% \$813,319
1 TIRE/PARTS STORAGE	447 SF	447 SF 74% \$113,610
1 STORAGE	108 SF	108 SF 74% \$27,450
1 OFFICE	178 SF	178 SF 74% \$45,241
1 TRAINING ROOM	761 SF	761 SF 74% \$193,417
1 DIRECTOR OFFICE	345 SF	345 SF 74% \$87,686

1	OFFICE	130	SF	130 SF	74%	\$33,041
1	RADIO ROOM	93	SF	93 SF	74%	\$23,637
1	VEHICLE SERVICE	672	SF	672 SF	74%	\$170,797
1	PARTS MEZZANINE	556	SF	556 SF	74%	\$141,314

DISTRICT NEED

\$6,666,131

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

					Eff. %	Cost Est.
1.	Owen County District Athletic Complex & Fields					
	a.) Baseball field renovation to meet current KHSAA standards.					\$980,000
	Construct:					
	1 Home Dugout	300 sf.				\$38,000
	1 Visitor Dugout	300 sf.				\$38,000
	1 Pressbox and Storage	400 sf.				\$100,000
	1 Bleacher Replacement	800 seats				\$210,000
	1 Batting Cage					\$25,000
	b.) Maurice Bowling Middle School Athletic Field:					
	Construct:					
	1 Concession Stand	225 sf.				\$65,000
	1 Restrooms	450 sf.				\$135,000
	1 Soccer Field Storage					
	c.) New Multi-Purpose Building	8,000 sf.				\$1,600,000
	d.) Farm Development:					
	Construct:					
	1 Agricultural Classroom	800 sf.	800 sf.	68%		\$270,706
	1 Agricultural Lab	1,200 sf.	1,200 sf.	68%		\$406,059
	1 Restrooms	600 sf.				\$150,000
	1 Greenhouse	2,000 sf.				\$45,000
	e.) Softball Field Renovation					
	Field lighting, pressbox, bleachers, dugouts, batting cage, storage, drainage improvements					\$525,000
	f.) Football Field Renovation					
	Upgrade to turf field					\$950,000
	g.) Tennis Courts					
	Six (6) new tennis courts with fencing					\$500,000
	h.) Multi-Purpose (Football/Soccer) Practice Field on Middle/High campus					\$375,000
2.	Owen County High School	2002	112,629 sf.			
	Minor renovation to include; Campus wide paving improvements, access roads; electrical upgrades (provide energy efficient lighting, etc.)					\$1,351,290
	Construct:					
	1 Auxiliary Gymnasium	14,400 sf.	14,400 sf.	68%		\$5,386,024
	1 Cafeteria Addition	1,082 sf.	1,082 sf.	68%		\$404,700
	1 Kitchen Addition	633 sf.	633 sf.	68%		\$236,761
	1 Band Tower					\$50,000
	3 Career & Tech. Ed. Classroom	750 sf.	2,250 sf.	68%		\$841,566
3.	Owen County Middle School	2011	106,874 sf.			
	New parking lot; campus-wide paving improvements, access roads					\$350,000

4. Owen County Upper Elementary Campus-wide paving improvements, access roads	1985, '87	59,535 sf.	\$425,000
5. Owen County Lower Elementary Campus-wide paving improvements, access roads	1991, '94, '18	70,000 sf.	\$175,000